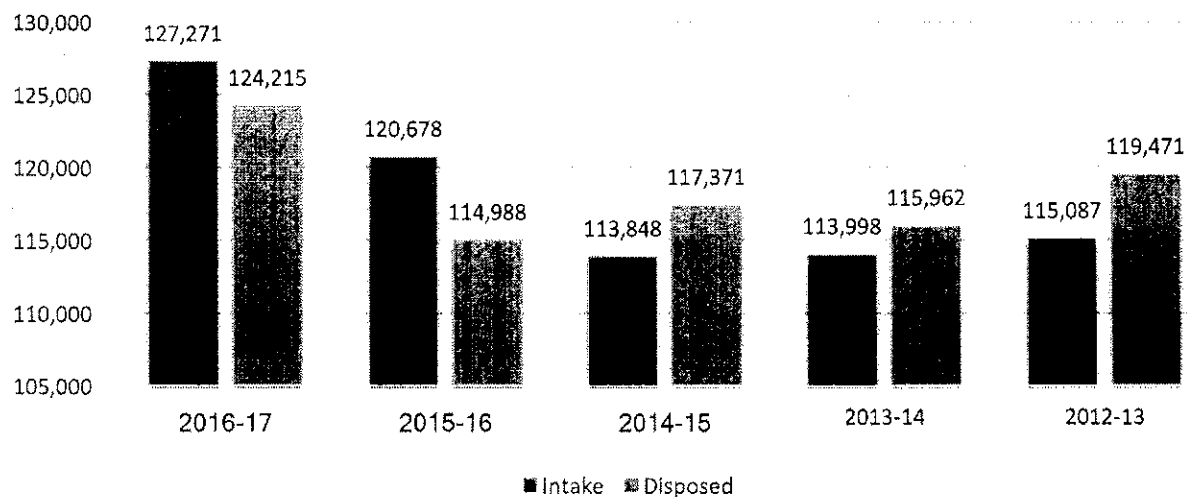


Caseload Analysis



Fiscal Year	Intake	Disposed	Backlog Effect
2016-17	127,271	124,215	3,056
2015-16	120,678	114,988	5,690
2014-15	113,848	117,371	-3,523
2013-14	113,998	115,962	-1,964
2012-13	115,087	119,471	-4,384
5 Yr Total			-1,125

Month	Intake	Disposed	Proj. Intake	Proj. Disposed	Proj. Effect
Jul-18	11,667	10,276	140,004	123,312	16,692